

EXHIBIT A

SUCCESSOR AGENCY TO THE NORWALK REDEVELOPMENT AGENCY

MERGED PROJECT AREAS #1, #2, #3.

ADMINISTRATIVE BUDGET - PERIOD FROM JULY 1, 2013 THROUGH DECEMBER 31, 2013

Per AB 26 - Section 34177 (*)

| | Project Name / Debt Obligation | Payee | Description | Project Area | Funding Source ** | Total |
|----|--|--|---|---------------------|--------------------------|---------------------|
| 1) | Employees' Costs | City of Norwalk | Salaries & Benefits of NRA Officers & Staff | Merged | Admin | \$ 123,600.00 |
| 2) | Administrative Cost | City of Norwalk | Duplicating cost, postage, office supplies, telephone & fax | Merged | Admin | \$ 1,000.00 |
| 3) | Training, Meetings & Seminars, Membership, Legal Defense | California Redevelopment Association (CRA) | Cost of attending Training, Conferences & Meetings; CRA membership; legal defense | Merged | Admin | \$ 400.00 |
| 4) | Property Tax Consulting Services | HdL Companies | Financial Consulting | Merged | Bonds | \$ 8,400.00 |
| 5) | Annual Audit | Vasquez & Co., LLP | Annual financial statement and report | Merged | Bonds | \$ 8,300.00 |
| 6) | Legal Services | Richards Watson Gershon | Legal Counsel | Merged | Bonds | \$ 59,600.00 |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | FUNDING SOURCE | | SUBTOTAL | | ADMIN | \$ 125,000.00 |
| | FUNDING SOURCE | | SUBTOTAL | | BONDS | \$ 76,300.00 |
| | FUNDING SOURCE | | SUBTOTAL | | RPTTF | \$ - |
| | | | TOTAL ADMINISTRATIVE BUDGET | | | \$201,300.00 |

RPTTF - Redevelopment Property Tax Trust Fund
 LMIHF - Low and Moderate Income Housing Fund

Bonds - Bond proceeds
 Admin - Successor Agency Administrative Allowance

The above items include amounts to be reimbursed by the Successor Agency to the City of Norwalk, Pursuant to a Cooperative Agreement for Advance and Reimbursement of Administrative Overhead and other Expenses, by and between the City and the Successor Agency, in the form approved by the Governing Board of the Successor Agency pursuant to Resolution No. SA 12-08, on April 3, 2012.